Car Park Investment Programme (DRAFT)

2018	2018-19 (Year 1)		
1.1	Replace all 39 no. existing "Parkeon Classic" Pay and Display machines with new "Parkeon Strada" machines	£176,000	
	(23 no. in various car parks across Denbighshire		
	16 no. on Rhyl Promenade)		
1.2	Re-waterproof decks at Denbigh Multi-storey CP	£200,000	
	(Undertaking this work early reduces the risk of subsequent structural damage occurring such as corrosion of the reinforced		
	concrete beams).		
1.3	Provide new information signs in all car parks to replace existing signage	£150,000	
	(This will include an audit of existing signs to remove any unnecessary duplication and clutter including redundant posts etc.)		
1.4	Resurfacing of 2 no. car parks with Category C condition	£25,000	
	(Category C refers to an expected usable life of 5 years or less remaining)		
1.5	Renewal of road markings in 10 car parks with lines in Category C condition	£15,000	
•	(Category C refers to an expected usable life of 5 years or less		
	remaining)	•	
	Total	£566,000	

2019	2019-20 (Year 2)		
2.1	Replace 31 no. remaining "Parkeon Evolution" Pay and Display machines with new "Parkeon Strada" machines	£140,000	
2.2	Replacement of height barriers classified as Category C condition (Category C refers to an expected usable life of 5 years or less remaining)	£50,000	
2.3	Resurfacing of 5 no. car parks with Category C condition (Category C refers to an expected usable life of 5 years or less remaining)	£75,000	
2.4	Refurbishment of ventilation and fire prevention systems within Denbigh Multi-Storey Car Park (*Specialist survey work required to define extent and provide more accurate cost estimate for this work)	£250,000	
	Total	£515,000	

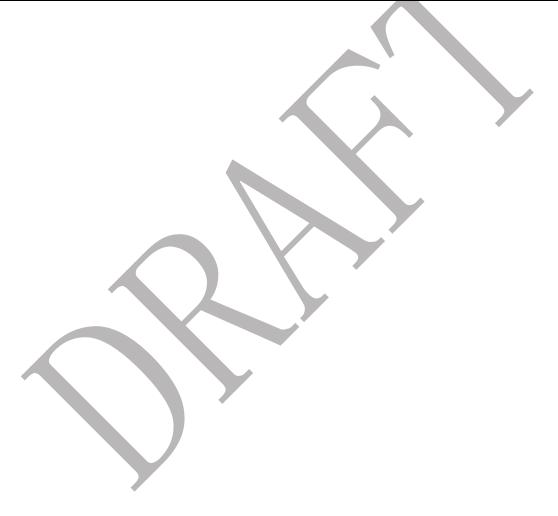
2020-21 (Year 3)	
Landscaping improvements – Phase 1	£50,000
(Scope of which car parks will be included in this phase will need defining nearer the time)	
Replacement of street lighting – Phase 1	£30,000
(Scope of which car parks will be included in this phase will need defining nearer the time)	
Boundary wall or fence repairs and replacement where required.	£40,000
Total	£120,000



2021-22 (Year 4)		
Landscaping improvements – Phase 2	£50,000	
(Scope of which car parks will be included in this phase will need defining nearer the time)		
Replacement of street lighting – Phase 2	£30,000	
(Scope of which car parks will be included in this phase will need defining nearer the time)		
Total	£80,000	



2022-23 (Year 5)	
Landscaping improvements – Phase 3	£50,000
(Scope of which car parks will be included in this phase will need defining nearer the time)	
Replacement of street lighting – Phase 3	£30,000
(Scope of which car parks will be included in this phase will need defining nearer the time)	
Total	£80,000



Yearly totals	
2018-19	£565,000
2019-20	£515,000
2020-21	£120,000
2021-22	£80,000
2022-23	£80,000
Grand total	£1,360,000

